

Use of CDBG Funds by HUNTSVILLE, AL FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$661,357.47	25.69%
Subtotal for: ACQUISITION			\$661,357.47	25.69%
21A	AP	General Program Administration	\$407,687.79	15.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$407,687.79	15.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$131,973.20	5.13%
14B	HR	Rehabilitation: Multi-Unit Residential	\$275,000.00	10.68%
14H	HR	Rehabilitation Administration	\$343,636.31	13.35%
15	HR	Code Enforcement	\$441,802.47	17.16%
Subtotal for: HOUSING			\$1,192,411.98	46.32%
03	PI	Public Facilities and Improvements (General)	\$38,655.00	1.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$38,655.00	1.50%
05	PS	Public Services (General)	\$241,928.24	9.40%
05A	PS	Senior Services	\$30,000.00	1.17%
05D	PS	Youth Services	\$2,177.00	0.08%
Subtotal for: PUBLIC SERVICES			\$274,105.24	10.65%
Total Disbursements			\$2,574,217.48	100%