

Use of CDBG Funds by IDAHO FALLS, ID FROM 08/01/2004 TO 07/31/2005

AS OF 11/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$25,650.00	32.39%
21A	AP	General Program Administration	\$25,747.00	32.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$51,397.00	64.89%
15	HR	Code Enforcement	\$2,617.00	3.30%
Subtotal for: HOUSING			\$2,617.00	3.30%
03G	PI	Parking Facilities	\$25,188.00	31.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$25,188.00	31.80%
Total Disbursements			\$79,202.00	100%