

Use of CDBG Funds by the STATE of ILLINOIS FROM 01/01/2004 TO 12/31/2004

AS OF 04/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$711,926.69	1.69%
21A	AP	General Program Administration	\$910,117.89	2.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,622,044.58	3.84%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,353,625.17	17.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,353,625.17	17.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,751,219.11	25.48%
Subtotal for: HOUSING			\$10,751,219.11	25.48%
03	PI	Public Facilities and Improvements (General)	\$7,557,966.25	17.91%
03J	PI	Water/Sewer Improvements	\$14,175,688.14	33.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$21,733,654.39	51.51%
19H	OT	State CDBG Technical Assistance to Grantees	\$732,920.00	1.74%
Subtotal for: OTHER			\$732,920.00	1.74%
Total Disbursements			\$42,193,463.25	100%