

Use of CDBG Funds by the STATE of INDIANA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$130,550.00	0.36%
02	AC	Disposition	\$354,679.96	0.99%
Subtotal for: ACQUISITION			\$485,229.96	1.36%
20	AP	Planning	\$1,853,076.48	5.18%
21A	AP	General Program Administration	\$1,333,703.86	3.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,186,780.34	8.90%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$170,000.00	0.47%
18B	ED	ED Direct: Technical Assistance	\$440,041.78	1.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$610,041.78	1.70%
12	HR	Construction of Housing	\$39,200.00	0.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,488,361.00	9.74%
Subtotal for: HOUSING			\$3,527,561.00	9.85%
03	PI	Public Facilities and Improvements (General)	\$5,221,703.93	14.59%
03A	PI	Senior Centers	\$1,312,687.27	3.67%
03B	PI	Centers for the Disabled/Handicapped	\$27,683.08	0.08%
03C	PI	Homeless Facilities (not operating costs)	\$322,151.15	0.90%
03E	PI	Neighborhood Facilities	\$1,062,197.42	2.97%
03H	PI	Solid Waste Disposal Facilities	\$2,658,874.38	7.43%
03I	PI	Flood and Drainage Facilities	\$1,726,527.74	4.82%
03J	PI	Water/Sewer Improvements	\$9,996,618.01	27.92%
03K	PI	Street Improvements	\$849,696.80	2.37%
03M	PI	Child Care Centers/Facilities for Children	\$265,637.00	0.74%
03O	PI	Fire Stations/Equipment	\$3,875,580.26	10.83%
03P	PI	Health Facilities	\$495,975.65	1.39%
03Q	PI	Abused and Neglected Children Facilities	\$174,742.96	0.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$27,990,075.65	78.19%
Total Disbursements			\$35,799,688.73	100%