

Use of CDBG Funds by INDIANAPOLIS, IN FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,418,939.94	13.31%
04	AC	Clearance and Demolition	\$1,882,695.17	17.66%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$11,424.00	0.11%
08	AC	Relocation	\$254,678.71	2.39%
Subtotal for: ACQUISITION			\$3,567,737.82	33.46%
21A	AP	General Program Administration	\$1,690,956.02	15.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,690,956.02	15.86%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$25,137.06	0.24%
17B	ED	Commercial/Industrial Infrastructure Development	\$399,468.38	3.75%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$43,800.00	0.41%
18C	ED	Micro-Enterprise Assistance	\$13,320.00	0.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$481,725.44	4.52%
13	HR	Direct Homeownership Assistance	\$13,700.00	0.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,965,308.39	27.81%
Subtotal for: HOUSING			\$2,979,008.39	27.94%
03P	PI	Health Facilities	\$526.63	0.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$526.63	0.00%
05	PS	Public Services (General)	\$490,677.01	4.60%
05A	PS	Senior Services	\$70,000.00	0.66%
05D	PS	Youth Services	\$248,510.25	2.33%
05H	PS	Employment Training	\$414,469.33	3.89%
05J	PS	Fair Housing Activities	\$18,600.00	0.17%
05L	PS	Child Care Services	\$12,400.00	0.12%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$200,210.00	1.88%
Subtotal for: PUBLIC SERVICES			\$1,454,866.59	13.64%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$58,822.96	0.55%
Subtotal for: OTHER			\$58,822.96	0.55%
19F	VV	Planned Repayments of Section 108 Loans	\$428,739.16	4.02%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$428,739.16	4.02%
Total Disbursements			\$10,662,383.01	100%