

**Use of CDBG Funds by the STATE of IOWA FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$31,713.00	0.11%
<b>Subtotal for: ACQUISITION</b>			<b>\$31,713.00</b>	<b>0.11%</b>
21A	AP	General Program Administration	\$2,216,622.00	7.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,216,622.00</b>	<b>7.72%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$462,940.00	1.61%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,056,853.00	7.16%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,519,793.00</b>	<b>8.77%</b>
13	HR	Direct Homeownership Assistance	\$176,680.00	0.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,805,516.00	23.69%
<b>Subtotal for: HOUSING</b>			<b>\$6,982,196.00</b>	<b>24.30%</b>
03	PI	Public Facilities and Improvements (General)	\$1,241,010.00	4.32%
03A	PI	Senior Centers	\$519,989.00	1.81%
03B	PI	Centers for the Disabled/Handicapped	\$1,466,330.00	5.10%
03C	PI	Homeless Facilities (not operating costs)	\$106,236.00	0.37%
03I	PI	Flood and Drainage Facilities	\$325,866.00	1.13%
03J	PI	Water/Sewer Improvements	\$10,054,199.00	35.00%
03M	PI	Child Care Centers/Facilities for Children	\$2,419,502.00	8.42%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$16,133,132.00</b>	<b>56.16%</b>
05	PS	Public Services (General)	\$165,902.00	0.58%
05H	PS	Employment Training	\$320,489.00	1.12%
05M	PS	Health Services	\$49,347.00	0.17%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$535,738.00</b>	<b>1.86%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$309,836.00	1.08%
<b>Subtotal for: OTHER</b>			<b>\$309,836.00</b>	<b>1.08%</b>
<b>Total Disbursements</b>			<b>\$28,729,030.00</b>	<b>100%</b>