

Use of CDBG Funds by IRVINE, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$265,103.25	23.32%
21D	AP	Fair Housing Activities	\$16,476.00	1.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$281,579.25	24.77%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,160.35	0.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,160.35	0.37%
12	HR	Construction of Housing	\$62,987.00	5.54%
13	HR	Direct Homeownership Assistance	\$25,000.00	2.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$92,616.81	8.15%
14B	HR	Rehabilitation: Multi-Unit Residential	\$314,190.25	27.63%
Subtotal for: HOUSING			\$494,794.06	43.52%
03	PI	Public Facilities and Improvements (General)	\$73,903.91	6.50%
03C	PI	Homeless Facilities (not operating costs)	\$59,590.00	5.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$133,493.91	11.74%
05	PS	Public Services (General)	\$70,440.39	6.20%
05A	PS	Senior Services	\$31,117.16	2.74%
05B	PS	Services for The Disabled	\$5,000.00	0.44%
05D	PS	Youth Services	\$30,000.00	2.64%
05G	PS	Battered and Abused Spouses	\$20,000.00	1.76%
05H	PS	Employment Training	\$12,734.85	1.12%
05L	PS	Child Care Services	\$30,000.00	2.64%
05M	PS	Health Services	\$21,150.00	1.86%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,500.00	0.22%
Subtotal for: PUBLIC SERVICES			\$222,942.40	19.61%
Total Disbursements			\$1,136,969.97	100%