

Use of CDBG Funds by JACKSON, MI FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$136.66	0.01%
Subtotal for: ACQUISITION			\$136.66	0.01%
21A	AP	General Program Administration	\$255,765.04	14.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$255,765.04	14.85%
17D	ED	Other Commercial/Industrial Improvements	\$15,000.00	0.87%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$30,000.00	1.74%
18C	ED	Micro-Enterprise Assistance	\$10,000.00	0.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$55,000.00	3.19%
13	HR	Direct Homeownership Assistance	\$17,928.04	1.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$583,551.47	33.89%
14H	HR	Rehabilitation Administration	\$13,905.86	0.81%
15	HR	Code Enforcement	\$457,329.59	26.56%
Subtotal for: HOUSING			\$1,072,714.96	62.30%
03	PI	Public Facilities and Improvements (General)	\$2,941.29	0.17%
03E	PI	Neighborhood Facilities	\$14,703.86	0.85%
03K	PI	Street Improvements	\$180,068.85	10.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$197,714.00	11.48%
05	PS	Public Services (General)	\$12,759.87	0.74%
05A	PS	Senior Services	\$15,000.00	0.87%
05D	PS	Youth Services	\$61,935.28	3.60%
05I	PS	Crime Awareness/Prevention	\$35,750.28	2.08%
05M	PS	Health Services	\$15,200.00	0.88%
Subtotal for: PUBLIC SERVICES			\$140,645.43	8.17%
Total Disbursements			\$1,721,976.09	100%