

Use of CDBG Funds by JACKSON, MS FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$165,051.87	2.73%
04	AC	Clearance and Demolition	\$334,368.12	5.53%
Subtotal for: ACQUISITION			\$499,419.99	8.25%
20	AP	Planning	\$183,612.29	3.03%
21A	AP	General Program Administration	\$771,846.21	12.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$955,458.50	15.79%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$727,648.39	12.03%
17D	ED	Other Commercial/Industrial Improvements	\$63,904.73	1.06%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$544,644.02	9.00%
18B	ED	ED Direct: Technical Assistance	\$32,916.64	0.54%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,369,113.78	22.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$116,215.14	1.92%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,000.00	0.33%
14H	HR	Rehabilitation Administration	\$177,664.38	2.94%
15	HR	Code Enforcement	\$70,588.56	1.17%
Subtotal for: HOUSING			\$384,468.08	6.35%
03	PI	Public Facilities and Improvements (General)	\$896,943.02	14.83%
03E	PI	Neighborhood Facilities	\$70,000.00	1.16%
03F	PI	Parks, Recreational Facilities	\$136,261.50	2.25%
03I	PI	Flood and Drainage Facilities	\$426,011.84	7.04%
03K	PI	Street Improvements	\$813,814.06	13.45%
06	PI	Interim Assistance	\$397.00	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,343,427.42	38.73%
05	PS	Public Services (General)	\$162,156.74	2.68%
05A	PS	Senior Services	\$11,870.00	0.20%
05D	PS	Youth Services	\$160,007.50	2.64%
05F	PS	Substance Abuse Services	\$34,590.00	0.57%
05G	PS	Battered and Abused Spouses	\$40,000.00	0.66%
05J	PS	Fair Housing Activities	\$39,547.35	0.65%
05L	PS	Child Care Services	\$22,500.00	0.37%
05N	PS	Abused and Neglected Children	\$27,500.00	0.45%
Subtotal for: PUBLIC SERVICES			\$498,171.59	8.23%
Total Disbursements			\$6,050,059.36	100%