

**Use of CDBG Funds by JEFFERSON COUNTY, AL FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$619,601.66	26.34%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$619,601.66</b>	<b>26.34%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$257,500.00	10.95%
18B	ED	ED Direct: Technical Assistance	\$21,736.48	0.92%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$279,236.48</b>	<b>11.87%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$527,085.84	22.41%
14H	HR	Rehabilitation Administration	\$240,103.97	10.21%
<b>Subtotal for: HOUSING</b>			<b>\$767,189.81</b>	<b>32.62%</b>
03A	PI	Senior Centers	\$90,854.60	3.86%
03E	PI	Neighborhood Facilities	\$169,190.33	7.19%
03F	PI	Parks, Recreational Facilities	\$144,134.15	6.13%
03I	PI	Flood and Drainage Facilities	\$165,065.40	7.02%
03L	PI	Sidewalks	\$4,769.40	0.20%
03O	PI	Fire Stations/Equipment	\$18,086.34	0.77%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$592,100.22</b>	<b>25.17%</b>
05	PS	Public Services (General)	\$1,253.70	0.05%
05D	PS	Youth Services	\$17,353.07	0.74%
05J	PS	Fair Housing Activities	\$56,858.73	2.42%
05L	PS	Child Care Services	\$18,601.83	0.79%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$94,067.33</b>	<b>4.00%</b>
<b>Total Disbursements</b>			<b>\$2,352,195.50</b>	<b>100%</b>