

Use of CDBG Funds by JEFFERSON PARISH, LA FROM 07/01/2004 TO 06/30/2005

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$56,065.00 | 1.66% |
| 08 | AC | Relocation | \$9,708.00 | 0.29% |
| Subtotal for: ACQUISITION | | | \$65,773.00 | 1.95% |
| 21A | AP | General Program Administration | \$843,953.00 | 25.00% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$843,953.00 | 25.00% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$25,781.00 | 0.76% |
| 18C | ED | Micro-Enterprise Assistance | \$29,822.00 | 0.88% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$55,603.00 | 1.65% |
| 13 | HR | Direct Homeownership Assistance | \$10,000.00 | 0.30% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$173,007.00 | 5.12% |
| 14H | HR | Rehabilitation Administration | \$657,141.00 | 19.46% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$10,040.00 | 0.30% |
| Subtotal for: HOUSING | | | \$850,188.00 | 25.18% |
| 03 | PI | Public Facilities and Improvements (General) | \$151,129.00 | 4.48% |
| 03F | PI | Parks, Recreational Facilities | \$77,441.00 | 2.29% |
| 03G | PI | Parking Facilities | \$606.00 | 0.02% |
| 03J | PI | Water/Sewer Improvements | \$77,950.00 | 2.31% |
| 03K | PI | Street Improvements | \$445,773.00 | 13.20% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$752,899.00 | 22.30% |
| 05 | PS | Public Services (General) | \$222,916.00 | 6.60% |
| 05K | PS | Tenant/Landlord Counseling | \$127,370.00 | 3.77% |
| 05O | PS | Mental Health Services | \$4,574.00 | 0.14% |
| 05R | PS | Homeownership Assistance (Not Direct) | \$30,000.00 | 0.89% |
| Subtotal for: PUBLIC SERVICES | | | \$384,860.00 | 11.40% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$422,880.00 | 12.53% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$422,880.00 | 12.53% |
| Total Disbursements | | | \$3,376,156.00 | 100% |