

**Use of CDBG Funds by JOHNSON COUNTY, KS FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$4,110.00	0.25%
<b>Subtotal for: ACQUISITION</b>			<b>\$4,110.00</b>	<b>0.25%</b>
20	AP	Planning	\$13,242.40	0.80%
21A	AP	General Program Administration	\$127,132.75	7.66%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$140,375.15</b>	<b>8.46%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$477,629.61	28.80%
14H	HR	Rehabilitation Administration	\$61,719.81	3.72%
15	HR	Code Enforcement	\$10,000.00	0.60%
<b>Subtotal for: HOUSING</b>			<b>\$549,349.42</b>	<b>33.12%</b>
03	PI	Public Facilities and Improvements (General)	\$15,572.45	0.94%
03B	PI	Centers for the Disabled/Handicapped	\$6,240.00	0.38%
03C	PI	Homeless Facilities (not operating costs)	\$6,693.02	0.40%
03E	PI	Neighborhood Facilities	\$36,398.75	2.19%
03F	PI	Parks, Recreational Facilities	\$764.65	0.05%
03G	PI	Parking Facilities	\$100,000.00	6.03%
03J	PI	Water/Sewer Improvements	\$1,311.90	0.08%
03K	PI	Street Improvements	\$526,491.27	31.74%
03L	PI	Sidewalks	\$80,748.16	4.87%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$774,220.20</b>	<b>46.68%</b>
05	PS	Public Services (General)	\$26,679.57	1.61%
05A	PS	Senior Services	\$21,115.00	1.27%
05B	PS	Services for The Disabled	\$32,235.90	1.94%
05D	PS	Youth Services	\$11,850.00	0.71%
05H	PS	Employment Training	\$12,000.00	0.72%
05K	PS	Tenant/Landlord Counseling	\$5,000.00	0.30%
05L	PS	Child Care Services	\$66,760.20	4.02%
05N	PS	Abused and Neglected Children	\$15,000.00	0.90%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$190,640.67</b>	<b>11.49%</b>
<b>Total Disbursements</b>			<b>\$1,658,695.44</b>	<b>100%</b>