

Use of CDBG Funds by KALAMAZOO, MI FROM 06/01/2004 TO 05/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,229.11	0.07%
Subtotal for: ACQUISITION			\$2,229.11	0.07%
20	AP	Planning	\$31,959.42	1.01%
21A	AP	General Program Administration	\$261,252.64	8.22%
21D	AP	Fair Housing Activities	\$10,000.00	0.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$303,212.06	9.54%
17D	ED	Other Commercial/Industrial Improvements	\$100,000.00	3.15%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$168,795.44	5.31%
Subtotal for: ECONOMIC DEVELOPMENT			\$268,795.44	8.46%
12	HR	Construction of Housing	\$37,402.00	1.18%
13	HR	Direct Homeownership Assistance	\$707,826.37	22.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$260,674.65	8.21%
14G	HR	Acquisition for Rehabilitation	\$209,886.45	6.61%
15	HR	Code Enforcement	\$200,000.00	6.30%
Subtotal for: HOUSING			\$1,415,789.47	44.57%
03	PI	Public Facilities and Improvements (General)	\$255,959.05	8.06%
03C	PI	Homeless Facilities (not operating costs)	\$17,608.00	0.55%
03F	PI	Parks, Recreational Facilities	\$22,594.97	0.71%
03K	PI	Street Improvements	\$336,878.00	10.60%
03M	PI	Child Care Centers/Facilities for Children	\$81,799.50	2.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$714,839.52	22.50%
05	PS	Public Services (General)	\$56,522.48	1.78%
05A	PS	Senior Services	\$10,000.00	0.31%
05C	PS	Legal Services	\$15,000.00	0.47%
05D	PS	Youth Services	\$294,887.86	9.28%
05G	PS	Battered and Abused Spouses	\$39,283.00	1.24%
05I	PS	Crime Awareness/Prevention	\$5,000.00	0.16%
Subtotal for: PUBLIC SERVICES			\$420,693.34	13.24%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$51,344.54	1.62%
Subtotal for: OTHER			\$51,344.54	1.62%
Total Disbursements			\$3,176,903.48	100%