

Use of CDBG Funds by KANSAS CITY, KS FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,280.50	0.11%
04	AC	Clearance and Demolition	\$799,059.07	26.42%
Subtotal for: ACQUISITION			\$802,339.57	26.53%
21A	AP	General Program Administration	\$388,513.51	12.85%
21D	AP	Fair Housing Activities	\$1,670.00	0.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$390,183.51	12.90%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$14.86	0.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$14.86	0.00%
12	HR	Construction of Housing	\$179,498.05	5.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$741,525.40	24.52%
14H	HR	Rehabilitation Administration	\$315,348.49	10.43%
Subtotal for: HOUSING			\$1,236,371.94	40.89%
03	PI	Public Facilities and Improvements (General)	\$185,789.51	6.14%
03A	PI	Senior Centers	\$46,742.31	1.55%
03E	PI	Neighborhood Facilities	\$100,000.00	3.31%
03K	PI	Street Improvements	\$1,729.53	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$334,261.35	11.05%
05	PS	Public Services (General)	\$259,330.11	8.58%
05D	PS	Youth Services	\$1,440.00	0.05%
Subtotal for: PUBLIC SERVICES			\$260,770.11	8.62%
Total Disbursements			\$3,023,941.34	100%