

Use of CDBG Funds by KAUAI COUNTY, HI FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$363,919.49	33.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$363,919.49	33.02%
18C	ED	Micro-Enterprise Assistance	\$33,642.03	3.05%
Subtotal for: ECONOMIC DEVELOPMENT			\$33,642.03	3.05%
13	HR	Direct Homeownership Assistance	\$138,281.00	12.55%
Subtotal for: HOUSING			\$138,281.00	12.55%
03	PI	Public Facilities and Improvements (General)	\$165,165.04	14.99%
03C	PI	Homeless Facilities (not operating costs)	\$63,023.08	5.72%
03F	PI	Parks, Recreational Facilities	\$209,000.00	18.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$437,188.12	39.67%
05	PS	Public Services (General)	\$40,213.95	3.65%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$88,842.93	8.06%
Subtotal for: PUBLIC SERVICES			\$129,056.88	11.71%
Total Disbursements			\$1,102,087.52	100%