

**Use of CDBG Funds by KENT COUNTY, MI FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$4,503.22	0.22%
21A	AP	General Program Administration	\$398,352.88	19.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$402,856.10</b>	<b>19.48%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$407,881.99	19.72%
<b>Subtotal for: HOUSING</b>			<b>\$407,881.99</b>	<b>19.72%</b>
03	PI	Public Facilities and Improvements (General)	\$80,633.00	3.90%
03F	PI	Parks, Recreational Facilities	\$130,848.46	6.33%
03G	PI	Parking Facilities	\$74,354.00	3.59%
03K	PI	Street Improvements	\$135,280.32	6.54%
03L	PI	Sidewalks	\$510,532.75	24.68%
03O	PI	Fire Stations/Equipment	\$21,200.00	1.02%
16B	PI	Non-Residential Historic Preservation	\$2,796.00	0.14%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$955,644.53</b>	<b>46.20%</b>
05A	PS	Senior Services	\$150,874.84	7.29%
05D	PS	Youth Services	\$7,375.00	0.36%
05E	PS	Transportation Services	\$143,677.03	6.95%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$301,926.87</b>	<b>14.60%</b>
<b>Total Disbursements</b>			<b>\$2,068,309.49</b>	<b>100%</b>