

Use of CDBG Funds by the STATE of KENTUCKY FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,807,791.00	8.44%
04	AC	Clearance and Demolition	\$222,950.00	0.49%
08	AC	Relocation	\$1,273,349.00	2.82%
Subtotal for: ACQUISITION			\$5,304,090.00	11.76%
20	AP	Planning	\$302,000.00	0.67%
21A	AP	General Program Administration	\$2,321,489.16	5.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,623,489.16	5.82%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$1,000,000.00	2.22%
17B	ED	Commercial/Industrial Infrastructure Development	\$355,425.00	0.79%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,240,589.00	2.75%
17D	ED	Other Commercial/Industrial Improvements	\$3,984,723.00	8.83%
18C	ED	Micro-Enterprise Assistance	\$58,440.00	0.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,639,177.00	14.72%
12	HR	Construction of Housing	\$191,557.00	0.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,436,815.00	7.62%
14H	HR	Rehabilitation Administration	\$27,272.00	0.06%
Subtotal for: HOUSING			\$3,655,644.00	8.10%
03	PI	Public Facilities and Improvements (General)	\$666,221.00	1.48%
03A	PI	Senior Centers	\$2,239,989.00	4.97%
03B	PI	Centers for the Disabled/Handicapped	\$959,006.00	2.13%
03E	PI	Neighborhood Facilities	\$1,015,979.00	2.25%
03J	PI	Water/Sewer Improvements	\$18,831,510.00	41.75%
03K	PI	Street Improvements	\$621,501.00	1.38%
03L	PI	Sidewalks	\$242,000.00	0.54%
03P	PI	Health Facilities	\$1,650,620.00	3.66%
16B	PI	Non-Residential Historic Preservation	\$640,777.00	1.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$26,867,603.00	59.56%
05	PS	Public Services (General)	\$18,000.00	0.04%
Subtotal for: PUBLIC SERVICES			\$18,000.00	0.04%
Total Disbursements			\$45,108,003.16	100%