

**Use of CDBG Funds by KERN COUNTY, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$63,434.88	0.97%
<b>Subtotal for: ACQUISITION</b>			<b>\$63,434.88</b>	<b>0.97%</b>
20	AP	Planning	\$443,117.49	6.79%
21A	AP	General Program Administration	\$854,785.59	13.09%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,297,903.08</b>	<b>19.88%</b>
18B	ED	ED Direct: Technical Assistance	\$8,773.70	0.13%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$8,773.70</b>	<b>0.13%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$455,312.89	6.97%
<b>Subtotal for: HOUSING</b>			<b>\$455,312.89</b>	<b>6.97%</b>
03	PI	Public Facilities and Improvements (General)	\$514,721.30	7.88%
03A	PI	Senior Centers	\$376.36	0.01%
03D	PI	Youth Centers/Facilities	\$17,184.65	0.26%
03F	PI	Parks, Recreational Facilities	\$378,623.33	5.80%
03I	PI	Flood and Drainage Facilities	\$405,816.08	6.22%
03J	PI	Water/Sewer Improvements	\$896,928.54	13.74%
03K	PI	Street Improvements	\$1,852,098.67	28.37%
03L	PI	Sidewalks	\$15,941.48	0.24%
03M	PI	Child Care Centers/Facilities for Children	\$4,669.04	0.07%
03Q	PI	Abused and Neglected Children Facilities	\$21,107.41	0.32%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,107,466.86</b>	<b>62.91%</b>
05	PS	Public Services (General)	\$1,736.34	0.03%
05D	PS	Youth Services	\$18,231.34	0.28%
05J	PS	Fair Housing Activities	\$76,516.78	1.17%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$96,484.46</b>	<b>1.48%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$500,058.61	7.66%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$500,058.61</b>	<b>7.66%</b>
<b>Total Disbursements</b>			<b>\$6,529,434.48</b>	<b>100%</b>