

Use of CDBG Funds by KOKOMO, IN FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$5,500.00	0.41%
Subtotal for: ACQUISITION			\$5,500.00	0.41%
21A	AP	General Program Administration	\$314,500.00	23.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$314,500.00	23.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$399,294.01	29.58%
Subtotal for: HOUSING			\$399,294.01	29.58%
03	PI	Public Facilities and Improvements (General)	\$139,347.31	10.32%
03F	PI	Parks, Recreational Facilities	\$20,003.01	1.48%
03K	PI	Street Improvements	\$468,661.28	34.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$628,011.60	46.52%
05	PS	Public Services (General)	\$659.50	0.05%
05D	PS	Youth Services	\$2,000.00	0.15%
Subtotal for: PUBLIC SERVICES			\$2,659.50	0.20%
Total Disbursements			\$1,349,965.11	100%