

**Use of CDBG Funds by LA HABRA, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$192,542.31	14.82%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$192,542.31</b>	<b>14.82%</b>
13	HR	Direct Homeownership Assistance	\$35,244.00	2.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$35,036.06	2.70%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$9,087.00	0.70%
15	HR	Code Enforcement	\$63,799.51	4.91%
<b>Subtotal for: HOUSING</b>			<b>\$143,166.57</b>	<b>11.02%</b>
03	PI	Public Facilities and Improvements (General)	\$22,400.00	1.72%
03D	PI	Youth Centers/Facilities	\$5,867.73	0.45%
03F	PI	Parks, Recreational Facilities	\$250,150.00	19.26%
03K	PI	Street Improvements	\$520,893.75	40.11%
03N	PI	Tree Planting	\$29,980.00	2.31%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$829,291.48</b>	<b>63.85%</b>
05	PS	Public Services (General)	\$67,762.71	5.22%
05D	PS	Youth Services	\$49,949.20	3.85%
05J	PS	Fair Housing Activities	\$16,076.00	1.24%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$133,787.91</b>	<b>10.30%</b>
<b>Total Disbursements</b>			<b>\$1,298,788.27</b>	<b>100%</b>