

Use of CDBG Funds by LA MESA, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$77,675.01	15.35%
21D	AP	Fair Housing Activities	\$23,000.00	4.54%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$100,675.01</b>	<b>19.89%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$67,411.33	13.32%
<b>Subtotal for: HOUSING</b>			<b>\$67,411.33</b>	<b>13.32%</b>
03	PI	Public Facilities and Improvements (General)	\$6,702.50	1.32%
03A	PI	Senior Centers	\$177,159.31	35.00%
03F	PI	Parks, Recreational Facilities	\$62,092.64	12.27%
03I	PI	Flood and Drainage Facilities	\$1,235.22	0.24%
03K	PI	Street Improvements	\$14,175.02	2.80%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$261,364.69</b>	<b>51.64%</b>
05	PS	Public Services (General)	\$1,368.00	0.27%
05A	PS	Senior Services	\$47,935.15	9.47%
05B	PS	Services for The Disabled	\$11,500.00	2.27%
05D	PS	Youth Services	\$3,750.00	0.74%
05G	PS	Battered and Abused Spouses	\$4,000.00	0.79%
05L	PS	Child Care Services	\$8,167.75	1.61%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$76,720.90</b>	<b>15.16%</b>
<b>Total Disbursements</b>			<b>\$506,171.93</b>	<b>100%</b>