

Use of CDBG Funds by LAFAYETTE, IN FROM 07/01/2004 TO 06/30/2005

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 21A | AP | General Program Administration | \$177,578.63 | 18.82% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$177,578.63 | 18.82% |
| 18C | ED | Micro-Enterprise Assistance | \$8,000.00 | 0.85% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$8,000.00 | 0.85% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$31,119.10 | 3.30% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$20,881.06 | 2.21% |
| Subtotal for: HOUSING | | | \$52,000.16 | 5.51% |
| 03 | PI | Public Facilities and Improvements (General) | \$50,754.80 | 5.38% |
| 03F | PI | Parks, Recreational Facilities | \$30,276.42 | 3.21% |
| 03K | PI | Street Improvements | \$94,857.05 | 10.05% |
| 03L | PI | Sidewalks | \$342,900.51 | 36.34% |
| 16B | PI | Non-Residential Historic Preservation | \$70,000.00 | 7.42% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$588,788.78 | 62.39% |
| 05 | PS | Public Services (General) | \$63,630.00 | 6.74% |
| 05L | PS | Child Care Services | \$23,590.00 | 2.50% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$30,080.00 | 3.19% |
| Subtotal for: PUBLIC SERVICES | | | \$117,300.00 | 12.43% |
| Total Disbursements | | | \$943,667.57 | 100% |