

**Use of CDBG Funds by LAFAYETTE, LA FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$69,861.84	3.34%
08	AC	Relocation	\$63,457.36	3.03%
<b>Subtotal for: ACQUISITION</b>			<b>\$133,319.20</b>	<b>6.38%</b>
21A	AP	General Program Administration	\$323,185.43	15.46%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$323,185.43</b>	<b>15.46%</b>
18B	ED	ED Direct: Technical Assistance	\$76,701.19	3.67%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$76,701.19</b>	<b>3.67%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$144,806.10	6.93%
14H	HR	Rehabilitation Administration	\$493,337.90	23.59%
15	HR	Code Enforcement	\$236,406.62	11.31%
<b>Subtotal for: HOUSING</b>			<b>\$874,550.62</b>	<b>41.83%</b>
03C	PI	Homeless Facilities (not operating costs)	\$44,368.34	2.12%
03J	PI	Water/Sewer Improvements	\$151,272.46	7.23%
03K	PI	Street Improvements	\$257,835.90	12.33%
03P	PI	Health Facilities	\$12,519.49	0.60%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$465,996.19</b>	<b>22.29%</b>
05	PS	Public Services (General)	\$212,608.30	10.17%
05D	PS	Youth Services	\$4,500.00	0.22%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$217,108.30</b>	<b>10.38%</b>
<b>Total Disbursements</b>			<b>\$2,090,860.93</b>	<b>100%</b>