

**Use of CDBG Funds by LAKE CHARLES, LA FROM 10/01/2004 TO 09/30/2005**

**AS OF 01/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$18,141.96	1.97%
<b>Subtotal for: ACQUISITION</b>			<b>\$18,141.96</b>	<b>1.97%</b>
21A	AP	General Program Administration	\$150,993.28	16.41%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$150,993.28</b>	<b>16.41%</b>
13	HR	Direct Homeownership Assistance	\$15,000.00	1.63%
<b>Subtotal for: HOUSING</b>			<b>\$15,000.00</b>	<b>1.63%</b>
03K	PI	Street Improvements	\$662,327.52	71.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$662,327.52</b>	<b>71.97%</b>
05	PS	Public Services (General)	\$56,760.00	6.17%
05B	PS	Services for The Disabled	\$2,049.53	0.22%
05R	PS	Homeownership Assistance (Not Direct)	\$15,000.00	1.63%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$73,809.53</b>	<b>8.02%</b>
<b>Total Disbursements</b>			<b>\$920,272.29</b>	<b>100%</b>