

**Use of CDBG Funds by LAKE COUNTY, FL FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$192,580.83	23.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$192,580.83</b>	<b>23.04%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$10,563.50	1.26%
<b>Subtotal for: HOUSING</b>			<b>\$10,563.50</b>	<b>1.26%</b>
03	PI	Public Facilities and Improvements (General)	\$7,070.43	0.85%
03A	PI	Senior Centers	\$617.51	0.07%
03K	PI	Street Improvements	\$421,166.59	50.39%
03L	PI	Sidewalks	\$18,610.00	2.23%
03N	PI	Tree Planting	\$30,250.26	3.62%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$477,714.79</b>	<b>57.16%</b>
05	PS	Public Services (General)	\$2,840.37	0.34%
05A	PS	Senior Services	\$35,000.00	4.19%
05E	PS	Transportation Services	\$2,144.00	0.26%
05M	PS	Health Services	\$114,951.44	13.75%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$154,935.81</b>	<b>18.54%</b>
<b>Total Disbursements</b>			<b>\$835,794.93</b>	<b>100%</b>