

**Use of CDBG Funds by LAKE COUNTY, IN FROM 09/01/2004 TO 08/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$22,956.73	1.33%
<b>Subtotal for: ACQUISITION</b>			<b>\$22,956.73</b>	<b>1.33%</b>
21A	AP	General Program Administration	\$249,848.27	14.46%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$249,848.27</b>	<b>14.46%</b>
13	HR	Direct Homeownership Assistance	\$223,198.21	12.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$330,818.29	19.15%
<b>Subtotal for: HOUSING</b>			<b>\$554,016.50</b>	<b>32.06%</b>
03	PI	Public Facilities and Improvements (General)	\$102,963.75	5.96%
03F	PI	Parks, Recreational Facilities	\$134,995.10	7.81%
03J	PI	Water/Sewer Improvements	\$102,556.30	5.94%
03K	PI	Street Improvements	\$135,887.77	7.86%
03L	PI	Sidewalks	\$258,099.19	14.94%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$734,502.11</b>	<b>42.51%</b>
05E	PS	Transportation Services	\$29,105.32	1.68%
05J	PS	Fair Housing Activities	\$15,000.00	0.87%
05L	PS	Child Care Services	\$50,000.00	2.89%
05N	PS	Abused and Neglected Children	\$19,999.82	1.16%
05Q	PS	Subsistence Payments	\$52,420.00	3.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$166,525.14</b>	<b>9.64%</b>
<b>Total Disbursements</b>			<b>\$1,727,848.75</b>	<b>100%</b>