

Use of CDBG Funds by LAKE FOREST, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$91,394.73	21.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$91,394.73	21.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$138,449.43	31.94%
15	HR	Code Enforcement	\$54,236.30	12.51%
Subtotal for: HOUSING			\$192,685.73	44.45%
03L	PI	Sidewalks	\$50,846.52	11.73%
06	PI	Interim Assistance	\$11,962.07	2.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$62,808.59	14.49%
05	PS	Public Services (General)	\$33,500.00	7.73%
05A	PS	Senior Services	\$8,600.00	1.98%
05D	PS	Youth Services	\$22,000.00	5.08%
05J	PS	Fair Housing Activities	\$5,500.00	1.27%
05M	PS	Health Services	\$17,000.00	3.92%
Subtotal for: PUBLIC SERVICES			\$86,600.00	19.98%
Total Disbursements			\$433,489.05	100%