

**Use of CDBG Funds by LAKELAND, FL FROM 06/01/2004 TO 05/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$2,850.00	0.30%
08	AC	Relocation	\$57,571.54	6.06%
<b>Subtotal for: ACQUISITION</b>			<b>\$60,421.54</b>	<b>6.36%</b>
20	AP	Planning	\$7,000.00	0.74%
21A	AP	General Program Administration	\$116,785.06	12.30%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$123,785.06</b>	<b>13.03%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$177,942.69	18.73%
14H	HR	Rehabilitation Administration	\$273,326.91	28.78%
15	HR	Code Enforcement	\$182,235.03	19.19%
<b>Subtotal for: HOUSING</b>			<b>\$633,504.63</b>	<b>66.70%</b>
05	PS	Public Services (General)	\$79,812.04	8.40%
05A	PS	Senior Services	\$15,000.00	1.58%
05D	PS	Youth Services	\$5,000.00	0.53%
05M	PS	Health Services	\$11,600.00	1.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,723.28	2.18%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$132,135.32</b>	<b>13.91%</b>
<b>Total Disbursements</b>			<b>\$949,846.55</b>	<b>100%</b>