

Use of CDBG Funds by LAKEWOOD, CA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$19,750.00	2.01%
21A	AP	General Program Administration	\$200,483.11	20.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$220,233.11	22.37%
14H	HR	Rehabilitation Administration	\$77,012.07	7.82%
15	HR	Code Enforcement	\$44,671.70	4.54%
Subtotal for: HOUSING			\$121,683.77	12.36%
03B	PI	Centers for the Disabled/Handicapped	\$38,925.85	3.95%
03E	PI	Neighborhood Facilities	\$69,000.00	7.01%
03K	PI	Street Improvements	\$518,561.22	52.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$626,487.07	63.62%
05A	PS	Senior Services	\$16,288.00	1.65%
Subtotal for: PUBLIC SERVICES			\$16,288.00	1.65%
Total Disbursements			\$984,691.95	100%