

Use of CDBG Funds by LAKEWOOD, CO FROM 04/01/2004 TO 12/31/2004

AS OF 07/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$19,631.00	1.57%
Subtotal for: ACQUISITION			\$19,631.00	1.57%
21A	AP	General Program Administration	\$140,777.00	11.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$140,777.00	11.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$174,504.00	13.95%
15	HR	Code Enforcement	\$49,517.00	3.96%
Subtotal for: HOUSING			\$224,021.00	17.91%
03	PI	Public Facilities and Improvements (General)	\$538,278.00	43.05%
03L	PI	Sidewalks	\$113,108.00	9.05%
03M	PI	Child Care Centers/Facilities for Children	\$47,229.00	3.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$698,615.00	55.87%
05	PS	Public Services (General)	\$167,444.00	13.39%
Subtotal for: PUBLIC SERVICES			\$167,444.00	13.39%
Total Disbursements			\$1,250,488.00	100%