

Use of CDBG Funds by LAWRENCE, KS FROM 08/01/2004 TO 07/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$177,375.56	16.44%
21C	AP	Public Information	\$7,384.86	0.68%
21D	AP	Fair Housing Activities	\$2,673.94	0.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$187,434.36	17.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$501,598.69	46.48%
14F	HR	Energy Efficiency Improvements	\$55,537.49	5.15%
14H	HR	Rehabilitation Administration	\$153,667.97	14.24%
Subtotal for: HOUSING			\$710,804.15	65.86%
03C	PI	Homeless Facilities (not operating costs)	\$18,962.65	1.76%
03F	PI	Parks, Recreational Facilities	\$17,545.90	1.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$36,508.55	3.38%
05	PS	Public Services (General)	\$82,394.50	7.63%
05F	PS	Substance Abuse Services	\$5,000.00	0.46%
05K	PS	Tenant/Landlord Counseling	\$25,085.00	2.32%
05M	PS	Health Services	\$10,000.02	0.93%
05Q	PS	Subsistence Payments	\$22,000.00	2.04%
Subtotal for: PUBLIC SERVICES			\$144,479.52	13.39%
Total Disbursements			\$1,079,226.58	100%