

Use of CDBG Funds by LAWRENCE, MA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$15,742.59	1.08%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$140,592.28	9.69%
Subtotal for: ACQUISITION			\$156,334.87	10.77%
21A	AP	General Program Administration	\$364,005.27	25.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$364,005.27	25.09%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$21,546.40	1.48%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$54,185.21	3.73%
18B	ED	ED Direct: Technical Assistance	\$7,963.83	0.55%
18C	ED	Micro-Enterprise Assistance	\$1,496.25	0.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$85,191.69	5.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$43,157.97	2.97%
14G	HR	Acquisition for Rehabilitation	\$24,541.01	1.69%
Subtotal for: HOUSING			\$67,698.98	4.67%
03	PI	Public Facilities and Improvements (General)	\$199,458.30	13.75%
03A	PI	Senior Centers	\$4,800.00	0.33%
03B	PI	Centers for the Disabled/Handicapped	\$14,448.00	1.00%
03F	PI	Parks, Recreational Facilities	\$298,179.15	20.55%
03L	PI	Sidewalks	\$96,507.00	6.65%
16B	PI	Non-Residential Historic Preservation	\$20,484.37	1.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$633,876.82	43.69%
05	PS	Public Services (General)	\$1,311.23	0.09%
05D	PS	Youth Services	\$56,520.00	3.90%
05I	PS	Crime Awareness/Prevention	\$67,347.26	4.64%
Subtotal for: PUBLIC SERVICES			\$125,178.49	8.63%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$15,922.56	1.10%
Subtotal for: OTHER			\$15,922.56	1.10%
19F	VV	Planned Repayments of Section 108 Loans	\$2,750.00	0.19%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$2,750.00	0.19%
Total Disbursements			\$1,450,958.68	100%