

Use of CDBG Funds by LEAVENWORTH, KS FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$12,416.32	4.01%
Subtotal for: ACQUISITION			\$12,416.32	4.01%
21A	AP	General Program Administration	\$87,000.00	28.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$87,000.00	28.11%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$121,710.89	39.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$121,710.89	39.32%
03J	PI	Water/Sewer Improvements	\$23,665.00	7.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$23,665.00	7.65%
05	PS	Public Services (General)	\$64,717.90	20.91%
Subtotal for: PUBLIC SERVICES			\$64,717.90	20.91%
Total Disbursements			\$309,510.11	100%