

**Use of CDBG Funds by LEOMINSTER, MA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$114,646.30	14.36%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$114,646.30</b>	<b>14.36%</b>
18B	ED	ED Direct: Technical Assistance	\$55,438.89	6.94%
18C	ED	Micro-Enterprise Assistance	\$1,083.33	0.14%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$56,522.22</b>	<b>7.08%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$92,754.13	11.62%
14B	HR	Rehabilitation: Multi-Unit Residential	\$276,468.09	34.63%
14H	HR	Rehabilitation Administration	\$70,234.20	8.80%
15	HR	Code Enforcement	\$60,204.55	7.54%
<b>Subtotal for: HOUSING</b>			<b>\$499,660.97</b>	<b>62.59%</b>
03	PI	Public Facilities and Improvements (General)	\$6,564.00	0.82%
03K	PI	Street Improvements	\$26,491.93	3.32%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$33,055.93</b>	<b>4.14%</b>
05	PS	Public Services (General)	\$27,392.04	3.43%
05A	PS	Senior Services	\$2,049.04	0.26%
05B	PS	Services for The Disabled	\$10,950.00	1.37%
05D	PS	Youth Services	\$31,646.95	3.96%
05F	PS	Substance Abuse Services	\$3,350.00	0.42%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.63%
05I	PS	Crime Awareness/Prevention	\$2,550.00	0.32%
05M	PS	Health Services	\$10,000.00	1.25%
05O	PS	Mental Health Services	\$1,500.00	0.19%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$94,438.03</b>	<b>11.83%</b>
<b>Total Disbursements</b>			<b>\$798,323.45</b>	<b>100%</b>