

**Use of CDBG Funds by LEWISTON, ME FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$300,000.00	16.77%
<b>Subtotal for: ACQUISITION</b>			<b>\$300,000.00</b>	<b>16.77%</b>
20	AP	Planning	\$10,800.61	0.60%
21A	AP	General Program Administration	\$295,164.61	16.50%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$305,965.22</b>	<b>17.11%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$163,410.20	9.14%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$78,952.24	4.41%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$175,989.00	9.84%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$418,351.44</b>	<b>23.39%</b>
13	HR	Direct Homeownership Assistance	\$70,500.00	3.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$17,397.54	0.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$220,525.33	12.33%
14H	HR	Rehabilitation Administration	\$44,016.20	2.46%
<b>Subtotal for: HOUSING</b>			<b>\$352,439.07</b>	<b>19.70%</b>
03K	PI	Street Improvements	\$190,450.00	10.65%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$190,450.00</b>	<b>10.65%</b>
05	PS	Public Services (General)	\$54,757.05	3.06%
05A	PS	Senior Services	\$3,998.75	0.22%
05B	PS	Services for The Disabled	\$3,199.00	0.18%
05D	PS	Youth Services	\$16,617.95	0.93%
05E	PS	Transportation Services	\$46,746.08	2.61%
05F	PS	Substance Abuse Services	\$3,198.75	0.18%
05G	PS	Battered and Abused Spouses	\$6,397.50	0.36%
05H	PS	Employment Training	\$7,038.00	0.39%
05I	PS	Crime Awareness/Prevention	\$5,332.63	0.30%
05L	PS	Child Care Services	\$66,459.25	3.72%
05M	PS	Health Services	\$2,319.00	0.13%
05N	PS	Abused and Neglected Children	\$1,600.00	0.09%
05O	PS	Mental Health Services	\$1,279.75	0.07%
05Q	PS	Subsistence Payments	\$2,559.00	0.14%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$221,502.71</b>	<b>12.38%</b>
<b>Total Disbursements</b>			<b>\$1,788,708.44</b>	<b>100%</b>