

Use of CDBG Funds by LINCOLN PARK, MI FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$196,306.72	14.98%
21C	AP	Public Information	\$1,050.00	0.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$197,356.72	15.06%
17D	ED	Other Commercial/Industrial Improvements	\$7,679.54	0.59%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,679.54	0.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$593,526.62	45.29%
Subtotal for: HOUSING			\$593,526.62	45.29%
03C	PI	Homeless Facilities (not operating costs)	\$2,500.00	0.19%
03F	PI	Parks, Recreational Facilities	\$26,623.88	2.03%
03K	PI	Street Improvements	\$316,551.59	24.15%
03O	PI	Fire Stations/Equipment	\$131,168.01	10.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$476,843.48	36.38%
05A	PS	Senior Services	\$3,300.00	0.25%
05G	PS	Battered and Abused Spouses	\$1,500.00	0.11%
05I	PS	Crime Awareness/Prevention	\$28,936.06	2.21%
05O	PS	Mental Health Services	\$1,500.00	0.11%
Subtotal for: PUBLIC SERVICES			\$35,236.06	2.69%
Total Disbursements			\$1,310,642.42	100%