

Use of CDBG Funds by LITTLE ROCK, AR FROM 01/01/2004 TO 12/31/2004

AS OF 04/01/2005

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$62,259.25 | 2.37% |
| Subtotal for: ACQUISITION | | | \$62,259.25 | 2.37% |
| 21A | AP | General Program Administration | \$396,097.33 | 15.08% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$396,097.33 | 15.08% |
| 12 | HR | Construction of Housing | \$1,500.00 | 0.06% |
| 13 | HR | Direct Homeownership Assistance | \$44,665.92 | 1.70% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$684,581.19 | 26.06% |
| Subtotal for: HOUSING | | | \$730,747.11 | 27.82% |
| 03 | PI | Public Facilities and Improvements (General) | \$259,451.96 | 9.88% |
| 03I | PI | Flood and Drainage Facilities | \$335,052.57 | 12.76% |
| 03K | PI | Street Improvements | \$68,958.60 | 2.63% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$663,463.13 | 25.26% |
| 05 | PS | Public Services (General) | \$240,099.00 | 9.14% |
| 05A | PS | Senior Services | \$7,040.49 | 0.27% |
| Subtotal for: PUBLIC SERVICES | | | \$247,139.49 | 9.41% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$526,899.50 | 20.06% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$526,899.50 | 20.06% |
| Total Disbursements | | | \$2,626,605.81 | 100% |