

Use of CDBG Funds by LOMPOC, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$110,426.30	11.57%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$110,426.30</b>	<b>11.57%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$203,360.23	21.31%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,320.00	0.14%
14H	HR	Rehabilitation Administration	\$94,847.57	9.94%
<b>Subtotal for: HOUSING</b>			<b>\$299,527.80</b>	<b>31.39%</b>
03	PI	Public Facilities and Improvements (General)	\$124,633.90	13.06%
03F	PI	Parks, Recreational Facilities	\$26,568.30	2.78%
03L	PI	Sidewalks	\$247,157.00	25.90%
03O	PI	Fire Stations/Equipment	\$4,648.07	0.49%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$403,007.27</b>	<b>42.23%</b>
05	PS	Public Services (General)	\$65,300.00	6.84%
05A	PS	Senior Services	\$24,800.00	2.60%
05D	PS	Youth Services	\$24,906.00	2.61%
05G	PS	Battered and Abused Spouses	\$8,200.00	0.86%
05J	PS	Fair Housing Activities	\$5,250.00	0.55%
05L	PS	Child Care Services	\$9,121.79	0.96%
05R	PS	Homeownership Assistance (Not Direct)	\$3,750.00	0.39%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$141,327.79</b>	<b>14.81%</b>
<b>Total Disbursements</b>			<b>\$954,289.16</b>	<b>100%</b>