

**Use of CDBG Funds by LONG BEACH, CA FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$500,000.00	3.76%
<b>Subtotal for: ACQUISITION</b>			<b>\$500,000.00</b>	<b>3.76%</b>
21A	AP	General Program Administration	\$2,018,522.33	15.19%
21C	AP	Public Information	\$88,918.76	0.67%
21D	AP	Fair Housing Activities	\$89,378.45	0.67%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,196,819.54</b>	<b>16.53%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$273,364.38	2.06%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$570,077.24	4.29%
18B	ED	ED Direct: Technical Assistance	\$2,026,380.14	15.25%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,869,821.76</b>	<b>21.59%</b>
13	HR	Direct Homeownership Assistance	\$280,000.00	2.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$688,192.20	5.18%
14B	HR	Rehabilitation: Multi-Unit Residential	\$120,970.66	0.91%
14H	HR	Rehabilitation Administration	\$65,352.35	0.49%
15	HR	Code Enforcement	\$2,294,940.04	17.27%
<b>Subtotal for: HOUSING</b>			<b>\$3,449,455.25</b>	<b>25.95%</b>
03	PI	Public Facilities and Improvements (General)	\$1,537,457.88	11.57%
03C	PI	Homeless Facilities (not operating costs)	\$158,741.14	1.19%
03F	PI	Parks, Recreational Facilities	\$228,359.07	1.72%
03L	PI	Sidewalks	\$374,884.08	2.82%
03M	PI	Child Care Centers/Facilities for Children	\$110,894.45	0.83%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,410,336.62</b>	<b>18.14%</b>
05	PS	Public Services (General)	\$867,317.62	6.53%
05A	PS	Senior Services	\$15,988.42	0.12%
05D	PS	Youth Services	\$789,509.08	5.94%
05I	PS	Crime Awareness/Prevention	\$191,774.03	1.44%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,864,589.15</b>	<b>14.03%</b>
<b>Total Disbursements</b>			<b>\$13,291,022.32</b>	<b>100%</b>