

Use of CDBG Funds by LONGMONT, CO FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$118,950.00	14.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$118,950.00	14.57%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,211.00	0.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,211.00	0.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$226,723.00	27.77%
14B	HR	Rehabilitation: Multi-Unit Residential	\$184,378.00	22.58%
Subtotal for: HOUSING			\$411,101.00	50.35%
03	PI	Public Facilities and Improvements (General)	\$193,785.00	23.73%
03E	PI	Neighborhood Facilities	\$3,717.00	0.46%
03K	PI	Street Improvements	\$9,798.00	1.20%
03M	PI	Child Care Centers/Facilities for Children	\$994.00	0.12%
03P	PI	Health Facilities	\$7,640.00	0.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$215,934.00	26.45%
05	PS	Public Services (General)	\$16,048.00	1.97%
05F	PS	Substance Abuse Services	\$7,633.00	0.93%
05R	PS	Homeownership Assistance (Not Direct)	\$38,196.00	4.68%
05T	PS	Security Deposits	\$7,415.00	0.91%
Subtotal for: PUBLIC SERVICES			\$69,292.00	8.49%
Total Disbursements			\$816,488.00	100%