

Use of CDBG Funds by LOS ANGELES, CA FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$162,025.05	0.14%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$1,072,485.53	0.95%
Subtotal for: ACQUISITION			\$1,234,510.58	1.09%
20	AP	Planning	\$1,598,123.62	1.41%
21A	AP	General Program Administration	\$26,791,501.70	23.72%
21B	AP	Indirect Costs	\$2,749,720.22	2.43%
21C	AP	Public Information	\$65,875.00	0.06%
21D	AP	Fair Housing Activities	\$465,829.82	0.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$31,671,050.36	28.04%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,861,767.59	1.65%
17B	ED	Commercial/Industrial Infrastructure Development	\$455,119.94	0.40%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,575,723.97	3.17%
18B	ED	ED Direct: Technical Assistance	\$395,270.28	0.35%
18C	ED	Micro-Enterprise Assistance	\$1,422,806.43	1.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,710,688.21	6.83%
12	HR	Construction of Housing	\$3,278,085.94	2.90%
13	HR	Direct Homeownership Assistance	\$57,365.23	0.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,336,286.21	4.72%
14B	HR	Rehabilitation: Multi-Unit Residential	\$82,521.49	0.07%
14G	HR	Acquisition for Rehabilitation	\$401,214.81	0.36%
15	HR	Code Enforcement	\$3,703,959.16	3.28%
Subtotal for: HOUSING			\$12,859,432.84	11.38%
03	PI	Public Facilities and Improvements (General)	\$2,255,754.87	2.00%
03A	PI	Senior Centers	\$96,737.08	0.09%
03C	PI	Homeless Facilities (not operating costs)	\$20,000.00	0.02%
03D	PI	Youth Centers/Facilities	\$1,080,848.88	0.96%
03E	PI	Neighborhood Facilities	\$3,551,386.68	3.14%
03F	PI	Parks, Recreational Facilities	\$3,327,163.22	2.95%
03K	PI	Street Improvements	\$1,033,451.73	0.91%
03L	PI	Sidewalks	\$299,725.55	0.27%
03M	PI	Child Care Centers/Facilities for Children	\$503,212.69	0.45%
03N	PI	Tree Planting	\$16,143.60	0.01%
03P	PI	Health Facilities	\$41,480.04	0.04%
03Q	PI	Abused and Neglected Children Facilities	\$144,304.84	0.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$12,370,209.18	10.95%
05	PS	Public Services (General)	\$18,051,317.35	15.98%
05A	PS	Senior Services	\$2,170,984.00	1.92%
05B	PS	Services for The Disabled	\$240,958.33	0.21%
05C	PS	Legal Services	\$335,564.00	0.30%
05D	PS	Youth Services	\$11,263,157.73	9.97%
05F	PS	Substance Abuse Services	\$25,000.00	0.02%
05G	PS	Battered and Abused Spouses	\$2,975,802.40	2.63%
05H	PS	Employment Training	\$6,808,678.10	6.03%
05L	PS	Child Care Services	\$726,938.29	0.64%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05M	PS	Health Services	\$1,495,595.60	1.32%
05O	PS	Mental Heath Services	\$99,999.00	0.09%
05Q	PS	Subsistence Payments	\$62,142.00	0.06%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$771,272.00	0.68%
Subtotal for: PUBLIC SERVICES			\$45,027,408.80	39.86%
19F	VV	Planned Repayments of Section 108 Loans	\$2,096,339.24	1.86%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$2,096,339.24	1.86%
Total Disbursements			\$112,969,639.21	100%