

Use of CDBG Funds by LOS ANGELES COUNTY, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,547,889.97	6.28%
02	AC	Disposition	\$296,153.97	0.52%
04	AC	Clearance and Demolition	\$122,237.20	0.22%
08	AC	Relocation	\$1,165,606.87	2.06%
Subtotal for: ACQUISITION			\$5,131,888.01	9.09%
20	AP	Planning	\$111,101.59	0.20%
21A	AP	General Program Administration	\$6,461,436.92	11.44%
21D	AP	Fair Housing Activities	\$250,000.00	0.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$6,822,538.51	12.08%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,725,612.97	3.06%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$161,757.00	0.29%
17D	ED	Other Commercial/Industrial Improvements	\$156,242.32	0.28%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,890,481.88	10.43%
18B	ED	ED Direct: Technical Assistance	\$594,302.30	1.05%
18C	ED	Micro-Enterprise Assistance	\$532,234.34	0.94%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,060,630.81	16.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,293,097.51	14.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$347,999.44	0.62%
14C	HR	Public Housing Modernization	\$6,228,726.22	11.03%
14F	HR	Energy Efficiency Improvements	\$9,096.00	0.02%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$99,450.00	0.18%
15	HR	Code Enforcement	\$3,712,548.00	6.58%
Subtotal for: HOUSING			\$18,690,917.17	33.10%
03	PI	Public Facilities and Improvements (General)	\$2,189,351.57	3.88%
03A	PI	Senior Centers	\$765,343.00	1.36%
03C	PI	Homeless Facilities (not operating costs)	\$268,306.18	0.48%
03D	PI	Youth Centers/Facilities	\$23,846.00	0.04%
03E	PI	Neighborhood Facilities	\$416,921.73	0.74%
03F	PI	Parks, Recreational Facilities	\$1,627,610.00	2.88%
03G	PI	Parking Facilities	\$112,238.46	0.20%
03I	PI	Flood and Drainage Facilities	\$17,676.00	0.03%
03K	PI	Street Improvements	\$1,789,296.03	3.17%
03L	PI	Sidewalks	\$927,467.05	1.64%
03M	PI	Child Care Centers/Facilities for Children	\$114,077.64	0.20%
03N	PI	Tree Planting	\$52,021.00	0.09%
03P	PI	Health Facilities	\$61,095.00	0.11%
03Q	PI	Abused and Neglected Children Facilities	\$84,000.00	0.15%
03R	PI	Asbestos Removal	\$15,213.11	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$8,464,462.77	14.99%
05	PS	Public Services (General)	\$2,739,021.95	4.85%
05A	PS	Senior Services	\$591,341.00	1.05%
05B	PS	Services for The Disabled	\$164,131.00	0.29%
05C	PS	Legal Services	\$67,000.00	0.12%
05D	PS	Youth Services	\$399,351.26	0.71%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05G	PS	Battered and Abused Spouses	\$51,980.00	0.09%
05H	PS	Employment Training	\$98,671.93	0.17%
05I	PS	Crime Awareness/Prevention	\$255,971.08	0.45%
05J	PS	Fair Housing Activities	\$7,050.00	0.01%
05K	PS	Tenant/Landlord Counseling	\$162,142.91	0.29%
05L	PS	Child Care Services	\$261,622.84	0.46%
05M	PS	Health Services	\$115,268.00	0.20%
05N	PS	Abused and Neglected Children	\$5,321.00	0.01%
05O	PS	Mental Heath Services	\$20,000.00	0.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$356,475.00	0.63%
Subtotal for: PUBLIC SERVICES			\$5,295,347.97	9.38%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$275,020.26	0.49%
Subtotal for: OTHER			\$275,020.26	0.49%
19F	VV	Planned Repayments of Section 108 Loans	\$2,721,695.88	4.82%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$2,721,695.88	4.82%
Total Disbursements			\$56,462,501.38	100%