

Use of CDBG Funds by the STATE of LOUISIANA FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$64,800.00	0.16%
08	AC	Relocation	\$1,231,829.00	3.00%
Subtotal for: ACQUISITION			\$1,296,629.00	3.15%
21A	AP	General Program Administration	\$2,446,222.02	5.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,446,222.02	5.95%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,901,831.16	4.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,901,831.16	4.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,137,520.75	2.77%
14H	HR	Rehabilitation Administration	\$17,120.00	0.04%
Subtotal for: HOUSING			\$1,154,640.75	2.81%
03	PI	Public Facilities and Improvements (General)	\$283,950.64	0.69%
03E	PI	Neighborhood Facilities	\$1,072,303.99	2.61%
03J	PI	Water/Sewer Improvements	\$25,442,695.33	61.89%
03K	PI	Street Improvements	\$5,616,510.14	13.66%
03O	PI	Fire Stations/Equipment	\$1,542,746.90	3.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$33,958,207.00	82.61%
05	PS	Public Services (General)	\$233,804.32	0.57%
05H	PS	Employment Training	\$105,013.56	0.26%
Subtotal for: PUBLIC SERVICES			\$338,817.88	0.82%
19H	OT	State CDBG Technical Assistance to Grantees	\$10,357.03	0.03%
Subtotal for: OTHER			\$10,357.03	0.03%
Total Disbursements			\$41,106,704.84	100%