

Use of CDBG Funds by LOVELAND, CO FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$144,587.00	39.61%
Subtotal for: ACQUISITION			\$144,587.00	39.61%
21A	AP	General Program Administration	\$72,069.87	19.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$72,069.87	19.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,500.00	0.96%
14B	HR	Rehabilitation: Multi-Unit Residential	\$90,000.00	24.65%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$582.00	0.16%
Subtotal for: HOUSING			\$94,082.00	25.77%
05	PS	Public Services (General)	\$5,000.00	1.37%
05G	PS	Battered and Abused Spouses	\$19,550.00	5.36%
05T	PS	Security Deposits	\$6,500.00	1.78%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$23,250.00	6.37%
Subtotal for: PUBLIC SERVICES			\$54,300.00	14.88%
Total Disbursements			\$365,038.87	100%