

Use of CDBG Funds by LOWELL, MA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$365,162.81	8.70%
04	AC	Clearance and Demolition	\$144,636.24	3.45%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$203,644.36	4.85%
08	AC	Relocation	\$62,300.00	1.48%
Subtotal for: ACQUISITION			\$775,743.41	18.48%
21A	AP	General Program Administration	\$628,492.51	14.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$628,492.51	14.97%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$41,333.14	0.98%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$137,511.84	3.28%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$79,340.00	1.89%
18B	ED	ED Direct: Technical Assistance	\$121,867.84	2.90%
18C	ED	Micro-Enterprise Assistance	\$110,000.00	2.62%
Subtotal for: ECONOMIC DEVELOPMENT			\$490,052.82	11.68%
12	HR	Construction of Housing	\$4,770.29	0.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$193,491.94	4.61%
14F	HR	Energy Efficiency Improvements	\$10,000.00	0.24%
14H	HR	Rehabilitation Administration	\$312.33	0.01%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$267,446.64	6.37%
15	HR	Code Enforcement	\$81,885.75	1.95%
Subtotal for: HOUSING			\$557,906.95	13.29%
03	PI	Public Facilities and Improvements (General)	\$112,123.50	2.67%
03B	PI	Centers for the Disabled/Handicapped	\$20,307.92	0.48%
03C	PI	Homeless Facilities (not operating costs)	\$55,579.42	1.32%
03D	PI	Youth Centers/Facilities	\$106,954.47	2.55%
03E	PI	Neighborhood Facilities	\$7,678.70	0.18%
03F	PI	Parks, Recreational Facilities	\$185,575.09	4.42%
03G	PI	Parking Facilities	\$38,280.09	0.91%
03K	PI	Street Improvements	\$265,058.67	6.32%
03L	PI	Sidewalks	\$69,961.64	1.67%
03N	PI	Tree Planting	\$51,487.43	1.23%
03P	PI	Health Facilities	\$15,495.14	0.37%
03R	PI	Asbestos Removal	\$12,134.31	0.29%
16B	PI	Non-Residential Historic Preservation	\$41,205.56	0.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$981,841.94	23.39%
05	PS	Public Services (General)	\$138,781.54	3.31%
05A	PS	Senior Services	\$57,214.47	1.36%
05B	PS	Services for The Disabled	\$34,328.62	0.82%
05D	PS	Youth Services	\$231,815.53	5.52%
05E	PS	Transportation Services	\$10,000.00	0.24%
05F	PS	Substance Abuse Services	\$34,996.14	0.83%
05G	PS	Battered and Abused Spouses	\$22,560.00	0.54%
05H	PS	Employment Training	\$21,350.00	0.51%
05J	PS	Fair Housing Activities	\$24,083.38	0.57%
05O	PS	Mental Health Services	\$10,000.00	0.24%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05R	PS	Homeownership Assistance (Not Direct)	\$15,931.64	0.38%
Subtotal for: PUBLIC SERVICES			\$601,061.32	14.32%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$8,000.00	0.19%
Subtotal for: OTHER			\$8,000.00	0.19%
19F	VV	Planned Repayments of Section 108 Loans	\$154,143.82	3.67%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$154,143.82	3.67%
Total Disbursements			\$4,197,242.77	100%