

**Use of CDBG Funds by LYNWOOD, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$342,586.32	21.06%
21D	AP	Fair Housing Activities	\$17,990.00	1.11%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$360,576.32</b>	<b>22.17%</b>
15	HR	Code Enforcement	\$319,906.23	19.67%
<b>Subtotal for: HOUSING</b>			<b>\$319,906.23</b>	<b>19.67%</b>
03	PI	Public Facilities and Improvements (General)	\$209,087.07	12.85%
03A	PI	Senior Centers	\$100,000.00	6.15%
03K	PI	Street Improvements	\$126,006.25	7.75%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$435,093.32</b>	<b>26.75%</b>
05	PS	Public Services (General)	\$169,196.80	10.40%
05A	PS	Senior Services	\$39,198.00	2.41%
05B	PS	Services for The Disabled	\$5,000.00	0.31%
05D	PS	Youth Services	\$38,000.00	2.34%
05M	PS	Health Services	\$19,000.00	1.17%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$270,394.80</b>	<b>16.62%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$240,637.71	14.79%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$240,637.71</b>	<b>14.79%</b>
<b>Total Disbursements</b>			<b>\$1,626,608.38</b>	<b>100%</b>