

Use of CDBG Funds by MACOMB COUNTY, MI FROM 09/01/2004 TO 08/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$9,087.89	0.40%
21A	AP	General Program Administration	\$256,339.47	11.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$265,427.36	11.69%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,000.00	0.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,000.00	0.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$179,071.43	7.89%
15	HR	Code Enforcement	\$6,000.00	0.26%
Subtotal for: HOUSING			\$185,071.43	8.15%
03	PI	Public Facilities and Improvements (General)	\$336,514.04	14.82%
03A	PI	Senior Centers	\$260,358.81	11.47%
03C	PI	Homeless Facilities (not operating costs)	\$31,179.33	1.37%
03F	PI	Parks, Recreational Facilities	\$25,668.17	1.13%
03I	PI	Flood and Drainage Facilities	\$58,723.00	2.59%
03J	PI	Water/Sewer Improvements	\$569,156.50	25.07%
03K	PI	Street Improvements	\$176,776.62	7.79%
03L	PI	Sidewalks	\$3,346.00	0.15%
03N	PI	Tree Planting	\$27,797.50	1.22%
03O	PI	Fire Stations/Equipment	\$23,415.99	1.03%
03Q	PI	Abused and Neglected Children Facilities	\$5,958.00	0.26%
16B	PI	Non-Residential Historic Preservation	\$53,859.25	2.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,572,753.21	69.27%
05	PS	Public Services (General)	\$56,989.90	2.51%
05A	PS	Senior Services	\$112,280.71	4.95%
05D	PS	Youth Services	\$1,500.00	0.07%
05G	PS	Battered and Abused Spouses	\$2,000.00	0.09%
05N	PS	Abused and Neglected Children	\$500.00	0.02%
05O	PS	Mental Health Services	\$2,085.88	0.09%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$69,743.21	3.07%
Subtotal for: PUBLIC SERVICES			\$245,099.70	10.80%
Total Disbursements			\$2,270,351.70	100%