

Use of CDBG Funds by MACON, GA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$110,074.93	5.75%
08	AC	Relocation	\$6,916.04	0.36%
Subtotal for: ACQUISITION			\$116,990.97	6.11%
21A	AP	General Program Administration	\$345,663.88	18.07%
21D	AP	Fair Housing Activities	\$855.63	0.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$346,519.51	18.11%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$83,503.54	4.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$83,503.54	4.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$244,723.00	12.79%
14H	HR	Rehabilitation Administration	\$609,904.76	31.88%
15	HR	Code Enforcement	\$206,989.00	10.82%
Subtotal for: HOUSING			\$1,061,616.76	55.49%
03B	PI	Centers for the Disabled/Handicapped	\$7,645.08	0.40%
06	PI	Interim Assistance	\$146.28	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,791.36	0.41%
05	PS	Public Services (General)	\$262,909.66	13.74%
05D	PS	Youth Services	\$14,128.00	0.74%
05E	PS	Transportation Services	\$19,753.00	1.03%
Subtotal for: PUBLIC SERVICES			\$296,790.66	15.51%
Total Disbursements			\$1,913,212.80	100%