

Use of CDBG Funds by MADERA, CA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$154,144.14	14.63%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$154,144.14</b>	<b>14.63%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$38,204.00	3.63%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$38,204.00</b>	<b>3.63%</b>
15	HR	Code Enforcement	\$250,000.00	23.73%
<b>Subtotal for: HOUSING</b>			<b>\$250,000.00</b>	<b>23.73%</b>
03	PI	Public Facilities and Improvements (General)	\$320,004.83	30.37%
03F	PI	Parks, Recreational Facilities	\$90,174.38	8.56%
03L	PI	Sidewalks	\$45,000.00	4.27%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$455,179.21</b>	<b>43.20%</b>
05	PS	Public Services (General)	\$54,176.93	5.14%
05I	PS	Crime Awareness/Prevention	\$101,884.85	9.67%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$156,061.78</b>	<b>14.81%</b>
<b>Total Disbursements</b>			<b>\$1,053,589.13</b>	<b>100%</b>