

**Use of CDBG Funds by MADISON COUNTY, IL FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$46,281.28	1.22%
04	AC	Clearance and Demolition	\$301,125.10	7.91%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$7,291.32	0.19%
08	AC	Relocation	\$182,039.53	4.78%
<b>Subtotal for: ACQUISITION</b>			<b>\$536,737.23</b>	<b>14.10%</b>
21A	AP	General Program Administration	\$673,956.44	17.70%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$673,956.44</b>	<b>17.70%</b>
17D	ED	Other Commercial/Industrial Improvements	\$10,000.00	0.26%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$160,000.00	4.20%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$170,000.00</b>	<b>4.46%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$149,406.46	3.92%
14F	HR	Energy Efficiency Improvements	\$11,375.55	0.30%
14H	HR	Rehabilitation Administration	\$198,693.35	5.22%
15	HR	Code Enforcement	\$198,320.06	5.21%
<b>Subtotal for: HOUSING</b>			<b>\$557,795.42</b>	<b>14.65%</b>
03	PI	Public Facilities and Improvements (General)	\$1,699,485.10	44.64%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,699,485.10</b>	<b>44.64%</b>
05	PS	Public Services (General)	\$70,106.09	1.84%
05D	PS	Youth Services	\$99,315.73	2.61%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$169,421.82</b>	<b>4.45%</b>
<b>Total Disbursements</b>			<b>\$3,807,396.01</b>	<b>100%</b>